

ISLE OF ANGLESEY COUNTY COUNCIL	
Report to	Executive Committee
Date	15 October 2012
Subject	Corporate Improvement Plan 2012 – backward looking performance review (2011/12)
Portfolio Holder(s)	Councillor W.J Chorlton
Lead Officer(s)	Huw Jones Head of Service – Policy
Contact Officer	Gethin Morgan Business Planning and Programme Manager
Nature and reason for reporting	
<p>There is a Statutory requirement under the Wales Programme for Improvement and the Local Government Measure (2009) for the Council to report on performance annually. This report covers the period 2011/12.</p>	

A – Introduction / Background / Issues
<p>The draft Plan was submitted to the Corporate Scrutiny Committee on 08/10/12 for observations. The Plan provides an overview of performance on the following aspects:</p> <ul style="list-style-type: none"> ➤ Progress against the Council’s Strategic Priorities ➤ Corporate Governance ➤ Audit and Inspection ➤ Performance Data ➤ Outcome Agreement <p>Information on performance data for 2011/12 as noted in the report to the Corporate Scrutiny Committee shows improvement on 2010/11. However, further analysis is now required on key service data to improve performance monitoring.</p> <p>Observations made by the Corporate Scrutiny Committee on the draft Plan will be submitted to the meeting on the 15th October 2012.</p>

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B - Considerations

The Executive is requested to consider the draft Plan, observations from Corporate Scrutiny Committie and make recommendations to Council.

C – Implications and Impacts

1	Finance / Section 151	
2	Legal / Monitoring Officer	
3	Human Resources	
4	Property Services (see notes – seperate document)	
5	Information and Communications Technology (ICT)	
6	Equality (see notes – seperate document)	
7	Anti-poverty and Social (see notes – seperate document)	
8	Communication (see notes – seperate document)	
9	Consultation (see notes – seperate document)	
10	Economic	

C – Implications and Impacts		
11	Environmental (see notes – seperate document)	
12	Crime and Disorder (see notes – seperate document)	
13	Outcome Agreements	See relevant section in draft plan.

CH - Summary
See summary on pages 5-8 of draft Plan

D - Recommendations
<ul style="list-style-type: none"> i) To consider observations from the Corporate Scrutiny Committee 08/10/12. ii) Authorise Officers to undertake further work on the draft Plan in consultation with the Portfolio Holder and submit a revised version of the Plan to Council for approval.

Name of author of report Huw Jones
Job Title Head of Service - Policy
Date 04/10/12

Appendices:
Report to Corporate Scrutiny Committee 08/10/12

Background papers